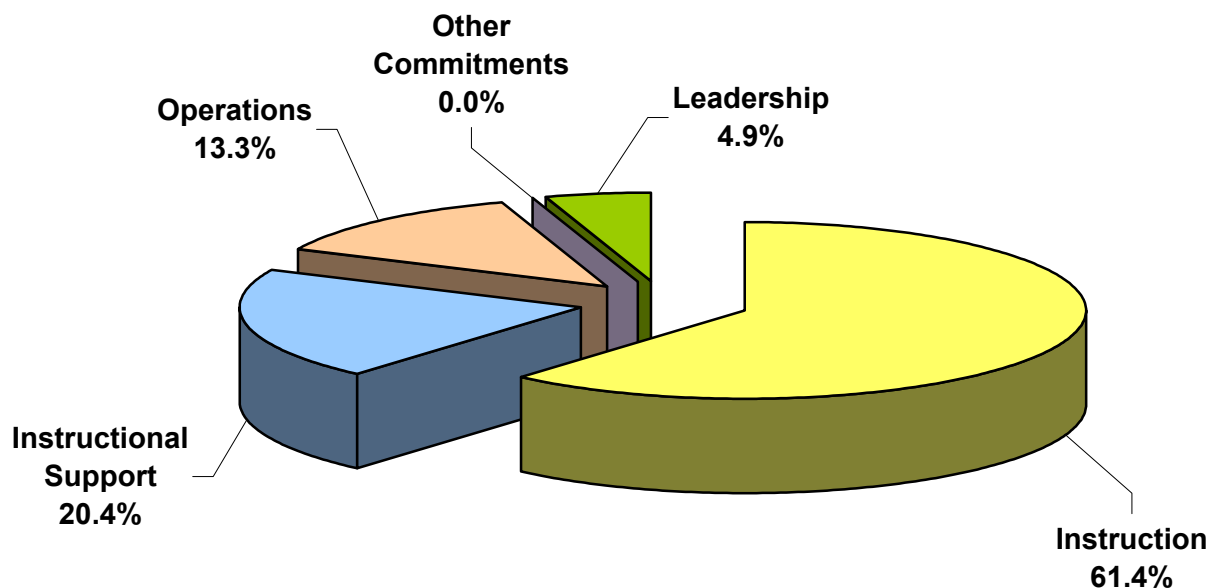
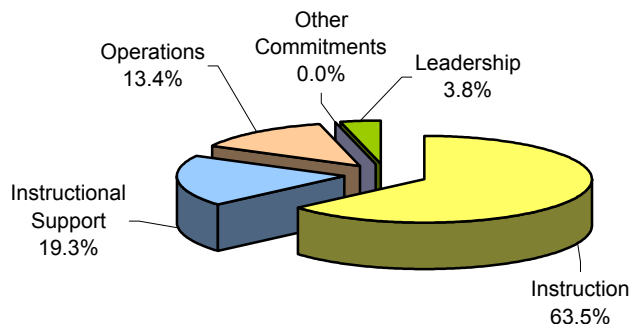


Woonsocket Education Department

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Middle School Enrollment (ADM): 1,425	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$9,647,504	\$6,770	61.4%
Instructional Support	\$3,206,394	\$2,250	20.4%
Operations	\$2,083,647	\$1,462	13.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$768,511	\$539	4.9%
Total Middle School Expenditures	\$15,706,055	\$11,022	100.0%
Total District & %-Middle School-To-District	\$73,516,737	\$11,498	21.4%